



THOMAS L. GARTHWAITE, M.D.
Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
313 N. Figueroa, Los Angeles, CA 90012
(213) 240-8101

BOARD OF SUPERVISORS

Gloria Molina
First District

Yvonne Brathwaite Burke
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Fifth District

August 18, 2005

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

FAMILY PLANNING MALE SERVICES PROGRAM LETTER OF AGREEMENT
(All Districts) (3 Votes)

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve and instruct the Director of Health Services, or his designee, to accept and sign a Letter of Agreement (LOA) from the California Family Health Council, Inc. (CFHC), Exhibit I, in the amount of \$35,416, for the period effective January 1, 2005 through December 31, 2005 to support the provision of a family planning Male Services Program (Male Services Program), at no net County cost.
2. Approve and instruct the Director of Health Services, or his designee, to sign Amendment No. 4 to Agreement No. H-212729, substantially similar to Exhibit II, with Los Angeles BioMedical Research Institute (LABIOMED), formerly known as Harbor-UCLA Research and Education Institute, Inc., to increase the County maximum obligation by \$35,416, from \$135,575 to \$170,991, effective on the date of Board approval through December 31, 2005 for family planning Services.

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTIONS:

In approving these actions, the Board is authorizing the Director of Health Services, or his designee, to accept funding from CFHC to support the family planning Male Services Program. The Male Services Program focuses on increasing access to reproductive education, information and clinical services to males 25 years and older.

FISCAL IMPACT/FINANCING:

The total maximum County obligation for Amendment No. 4 with LABIOMED is in the amount of \$35,416, fully offset by CFHC supplemental funds for the period effective on date of Board approval through December 31, 2005. There are no net County costs.

Funding is included in the Fiscal Year 2005-06 Adopted Budget. The LOA from CFHC provides supplemental funds for Calendar Year (CY) 2005 only. Program funds were awarded to CFHC by Kaiser Health Foundation to support program cost.

FACTS AND PROVISIONAL/LEGAL REQUIREMENTS:

For a number of years, the Board has approved agreements and amendments with LABIOMED to support family planning program activities.

On April 27, 2005, the Department received a LOA from CFHC for the provision of a family planning Male Services Program at LABIOMED for CY 2005. Funding was awarded to CFHC from Kaiser Health Plan Foundation to support the expansion of the existing Males Services Program which increases access to reproductive health education, information and clinical services for males 25 years and older.

Amendment No. 4 to Agreement No. H-212729 with LABIOMED will provide funding support to meet the goals and objectives of the Male Services program.

County Counsel has reviewed and approved Exhibits I and II as to form.

Attachment A provides additional information.

CONTRACTING PROCESS:

Not applicable. It is not appropriate to advertise amendments on the Los Angeles County Online Website as a contract/business opportunity.

In November 2004, all of the Title X funded Family Planning Programs were offered the opportunity to submit proposals for the Male Services Program as part of the Department's application to CFHC. Only LABIOMED submitted an application for the funding.

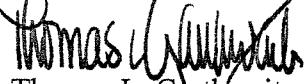
IMPACT ON CURRENT SERVICES (OR PROJECTS):

The acceptance of CFHC funds and approval of Amendment No. 4 with LABIOMED will provide funding from CFHC to support the Male Services Program through December 31, 2005.

The Honorable Board of Supervisors
August 18, 2005
Page 3

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Thomas L. Garthwaite", written over the printed name.

Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:kh

Attachments(3)

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

CD4060.KH.wpd

SUMMARY OF AGREEMENTS1. TYPE OF SERVICES:

A Male Services program to increase access to reproductive education, information and clinical services to males age 25 years and older.

2. AGENCY NAMES/CONTACT PERSONS:

California Family Health Council, Inc. (CFHC)
3600 Wilshire Boulevard, Suite 600
Los Angeles, California 90010
Attention: Margie Fites-Seigle
Chief Executive Officer
Telephone: (213) 386-5614
Facsimile: (213) 368-4410
e-mail address: www.cfhc.org

SUBCONTRACT:

Los Angeles Biomedical Research Institute (LABIOMED)
1124 West Carson Street, Bldg. N14, Room 6
Torrance, California 90502
Attention: Kenneth P. Trevett, JD,
President and CEO
Telephone: (310) 222-3601
Facsimile: (310) 222-3603

3. TERM OF AWARD/AMENDMENT:

The term of the Letter of Agreement for the family planning Male Services Program with CFHC is for period of January 1, 2005 through December 31, 2005. The term of Amendment No. 4 with LABIOMED is effective on the date of Board approval through December 31, 2005.

4. FINANCIAL INFORMATION:

The total maximum County obligation for Amendment No. 4 with LABIOMED is in the amount of \$35,416, fully offset by CFHC for the period effective date of Board approval through December 31, 2005. There are no net County costs.

Funding is included in the Fiscal Year 2005-06 Adopted Budget. The LOA from CFHC provides supplemental funds for Calendar Year 2005 only. Program funds were awarded to CFHC by Kaiser Health Foundation to support program cost.

5. PRIMARY GEOGRAPHIC AREAS TO BE SERVED:

Countywide.

6. DESIGNATED ACCOUNTABLE FOR PROJECT MONITORING:

John F. Schunhoff, Ph.D., Chief of Operations, Public Health

7. APPROVALS:

Public Health: John F. Schunhoff, Ph.D., Chief of Operations

Contracts and Grants Division: Cara O'Neill, Chief

County Counsel (approval as to form): Allison Morse, Deputy County Counsel

LETTER OF AGREEMENT

CALIFORNIA FAMILY HEALTH COUNCIL, INC.

AND

County of Los Angeles\Department of Health Services

The California Family Health Council, Inc. (CFHC) with its principal office located at 3600 Wilshire Boulevard, Suite 600, Los Angeles, California 90010 having received funds from the Kaiser Foundation Health Plan, Inc., enters into this agreement with County of Los Angeles\Department of Health Services (Agency) with its principal office located at 313 North Figueroa Street, Room 912, Los Angeles, CA 90012.

1. The period of this agreement is from January 1, 2005 through December 31, 2005.
2. The total amount payable under this agreement shall not exceed **\$35,416** for costs related to support the Expansion of the Male Services Program – which will increase access to reproductive health education, information and clinical services for males 25 years of age and older.
3. Agency shall in a satisfactory and proper manner as determined by CFHC perform the functions and services described in Exhibit A, Statement of Work, which is attached hereto and incorporated herein by reference.
4. Agency will be compensated under this agreement as set forth in Exhibit B, Budget, which is attached hereto and incorporated herein by reference.
5. Agency shall submit reports in accordance with the schedule as set forth in Exhibit C, Reporting Requirements, which is attached hereto and incorporated herein by reference.
6. Agency is responsible for maintaining adequate records and other documentation to support the amounts invoiced under this agreement.

Records defined in this clause shall be retained at Agency location for four years after the expiration of this agreement. If any litigation, claim, negotiation, audit or other action involving the records has been started before the expiration of the four year period, the records shall be retained until completion of the action and resolution of all issues which arise from it, or until the end of the regular four year period, whichever is later.

7. Funds expended under this agreement are subjected to the regulations and guidelines contained in:
 - a. The nondiscrimination and affirmative action clauses contained in: Executive Order 11246, as amended, relative to equal opportunity for all persons without regard to race, color, religions, sex or national origin; the Vocational Rehabilitation Act of 1973, as amended, relative to the employment of qualified

handicapped individuals without discrimination based upon their physical or mental handicaps; the Vietnam Era Veterans Readjustment Assistance Act of 1974, as amended, relative to the employment of disabled veterans and veterans of the Vietnam Era, and the implementing rules and regulations prescribed by the Secretary of Labor in Title 41, Part 60 of the Code of Federal Regulations (CFR).

- b. The utilization of small and minority business concerns clauses contained in: the Small Business Act, as amended; Executive Order 11625; and the Federal Acquisition Regulation (FAR) at 48 CFR Chapter 1, part 19, Subchapter D, and Part 52, Subchapter H, relative to the utilization of minority business enterprises, small business concerns and small business concerns owned and controlled by socially and economically disadvantaged individuals, in the performance of contracts awarded by federal agencies.
 - c. The utilization of labor surplus area concerns clauses contained in: the Small Business Act, as amended; Executive Order 12073; 20 CFR Part 654, Subpart A; and the FAR at 48 CFR Chapter 1, Part 20 of Subchapter D and part 52 of Subchapter H, relative to the utilization of labor surplus area concerns in the performance of government contracts.
8. No addition to, or alteration of, the terms of this agreement whether by written or verbal understanding of the parties, their officers, agents, or employees, shall be valid unless made in the form of a written amendment to this agreement which is formally approved and executed by the parties.
9. CFHC may terminate this agreement for any reason by giving the other party written notice, unless stated otherwise by other sections contained in this contract.

In the event of termination of this agreement, either in whole or in part, all property, finished or unfinished documents, data, studies, and reports purchased or prepared by the Contractor under this agreement shall, at the option of CFHC, become its property or be disposed of in accordance with CFHC procedures or instructions; the Contractor shall be entitled to compensation for any unreimbursed expenses necessarily incurred in satisfactory performance of this agreement. Notwithstanding the above, the Contractor shall not be relieved of liability to CFHC for damages sustained by CFHC by virtue of any breach of this contract by the Contractor, and CFHC may withhold any reimbursement to the Contractor for the purpose of offset until such time as the exact amount of damages due CFHC from the Contractor is agreed upon or otherwise determined.

10. Failure to meet the terms and conditions stated in this agreement could result in a

reduction or total loss of the agreement amount.

IN WITNESS WHEREOF, The California Family Health Council, Inc., and County of Los Angeles\Department of Health Services have executed this agreement by and between the parties on the day written.

County of Los Angeles\Department of Health
Services

California Family Health Council, Inc.

By: _____
Typed Name:

By: _____
Arna M. Fulcher
Chief Financial Officer

Date: _____

Date: _____

Exhibit A

**Male Services Program
Statement of Work
January 1, 2005 to December 31, 2005**

Agency Name: LAC DHS Los Angeles Biomedical Research Institute

Goal: To increase access to reproductive education, information and clinical services for males 25 and older.			
Objective	Activity	Staff Responsible	Evaluation
1. Agency will develop, add, or maintain their current outreach strategy in order to reach <u>(300)</u> males 25 and older.	a. Create or maintain male outreach strategies, Such as: (select a minimum of three activities) <ul style="list-style-type: none"> • <u> </u> Hire and train outreach worker(s) • <u> X </u> Create a local marketing campaign • <u> X </u> Develop web based information and education for male services • <u> </u> Television, radio, or billboard marketing • <u> X </u> Incentives program • <u> X </u> Identify strategies and resources to reach males 25 and older 	Outreach Coordinator	<ul style="list-style-type: none"> • Narrative description of implementation of outreach strategies will be submitted with the Quarterly Progress Report
	b. Develop tracking mechanism to record outreach contacts to males 25 and older	Outreach Coordinator	<ul style="list-style-type: none"> • Maintain and submit documentation of the progress with outreach efforts on the Quarterly Progress report
	c. Reach <u>(300)</u> males 25 and older through outreach.	Outreach Coordinator	

Male Services Program
Statement of Work
January 1, 2005 to December 31, 2005

Agency Name: LAC DHS Los Angeles Biomedical Research Institute

Goal: To increase access to reproductive education, information and clinical services for males 25 and older.			
Objective	Activity	Staff Responsible	Evaluation
2. Agency will provide appropriate male oriented materials to male clients 25 and older throughout CY 2005	a. Select materials from CFHC list or use own materials. If using materials that are not on CFHC list, submit samples of other materials to be used. b. Order and distribute materials within clinic and community.	Outreach Coordinator Outreach Coordinator	<ul style="list-style-type: none"> • Maintain catalog of male educational materials purchased • Submit quarterly estimation with the Quarterly Progress Report of the number of educational brochures distributed to males 25 and older
3. Agency will increase male clients 25 and older by 10% over those served in CY 2004	a. Provide male medical services such as: <ul style="list-style-type: none"> • Complete male physical exams • STD screening / testing and treatment • Sexual reproductive health counseling and education. 	Clinic Staff	<ul style="list-style-type: none"> • An increase of male clients 25 and older served, as reported on the Quarterly Progress Report and Family Planning Annual Report.
4. Agency will participate in CFHC evaluation activities including surveys, site visits, and focus group discussions.	<ul style="list-style-type: none"> • Agency will participate in CFHC evaluation activities including surveys, site visits, and focus group discussions. 	Medical Director Director of Clinical Services Outreach Coordinator	<ul style="list-style-type: none"> • Information about the Clinic's progress toward program objectives will be compiled and submitted as required; Clinic representatives will participate in CFHC's evaluation activities as scheduled.

Agency Name:

BUDGET CATEGORY	Annual Salary	# of Months	% of Time	TOTAL BUDGET
Personnel				
Employee Position:				
Outreach Coordinator	34,848	12	34.22%	\$11,924
Total Salaries & Wages				11,924
Fringe Benefits			33.00%	\$3,935
TOTAL PERSONNEL				15,859

Other Costs

Other Costs		
Equipment		\$1,500
Consultant		\$720
Medical Supplies		2,250
Laboratory Costs		1,440
Office Supplies		800
Duplication & Printing		1,080
Health Education Supplies		
Utilities & Communication		
Travel		432
Training		
Lease/Rental		750
Marketing		
Outreach		
Incentives		6,000
Other Expenses (Specify):		
Research administrative & support services		2,385
Taxi vouchers		2,200
TOTAL OTHER COSTS		19,557

TOTAL

Prepared By: Kim Burtle, Clinical Director, WHCC #2908

Approved By: Cynthia A. Harding/Kathy Levario, LACDHS

Date: 12/8/2004

**LAC DHS LABioMed
Male Services
Budget Justification**

A. Personnel/Salaries

Sheila McSherry, Outreach Coordinator **\$11,924**

- Currently working full-time with annual salary of \$34,848 with \$11,000 funded by Title X and residual through third party sources.
- Project responsibilities include coordinating the male services outreach program, working with outside agencies, attending orientation/strategy meetings, submitting reports, data tracking, collecting and ordering of health education materials.

Fringe Benefits (33% of salary) **\$3,935**

B. Other Costs

Consultant

Sally Strom, PA **\$1,500**

Ms. Strom will be giving 30 outreach presentations regarding contraception and sexually transmitted infections to groups of men 25 and older at a rate of \$50 an hour.

Medical Supplies **\$720**

Condoms will be purchase to use for outreach (\$60 for 1,000 per month).

Laboratory **\$2,250**

One incentive the LABioMed WHCC will utilize as an incentive is free cholesterol (lipid panel) testing for 150 men 25 and older. The cost is \$15 per test.

Office supplies **\$1,440**

Paper, pens, tape, paper clips, etc. (\$120 per month for the year)

Duplication and Printing **\$800**

The Outreach Coordinator will design flyers (1,000 in English and Spanish) that will highlight the services available to them at the LABioMed WHCC. The LABioMed costs for copying is \$.035 per copy. The New Patient Brochure explains services and hours will be printed at a cost of \$ 765 for all male patients 25 and older.

Health Education Supplies **\$1,080**

The Outreach Coordinator will review existing brochures for males 25 and older and purchase additional pamphlets and brochures in English and Spanish for outreach and medical visits (4,000 at \$.27 each).

Travel **\$432**

The Outreach Coordinator, Director of Clinical Services or other WHCC staff will attend conferences and/or in-services regarding males 25 and older throughout the year. Mileage averaging 100 miles a month for the Outreach Coordinator to attend the 30 (minimum) presentations will be reimbursed at \$.36 per mile (\$432).

Marketing**\$750**

The website for the WHCC needs updating to reflect a male friendly environment and specify male services (including vasectomy). The estimated cost is \$750.

Incentives**\$6,000**

From the outreach presentations to males 25 and older, a "male services identifier ticket" will be given. This incentive will be worth a \$40 incentive from Home Depot, Autozone (auto supply) or Starbucks.

Research administrative & support services**\$2,385**

The LABioMed services that include payroll, human resources, information technology, grants & contracts.

Taxi vouchers**\$2,200**

Many males 25 and older participating in residential drug recovery programs are without transportation. Taxi vouchers to and from the clinic will be provided (\$44 roundtrip for 50 trips).

Exhibit C

1 of 1

California Family Health Council
Reporting Requirements for the 2005 Kaiser Male Services Program

The following are additional reporting requirements for the **Kaiser Male Services Program**. Questions regarding this Project should be directed to your Area Manager.

<u>REPORT TITLE FOR THE MALE SERVICES PROGRAM</u>	<u>FREQUENCY OF SUBMISSION</u>	<u>DUE DATE</u>
Quarterly Progress Report – Submitted electronically at www.cfhc.org	<u>Quarterly</u>	25th of the month following the period reported. For January, February and March <u>DUE: April 25</u> for April, May and June <u>DUE: July 25</u> For July, August and September <u>DUE: October 25</u> For October, November and December <u>DUE: January 25, 2006</u>
Statement of Revenue and Expenditure Report – (form attached) Submitted to: California Family Health Council, Inc. Accounts Payable Department 3600 Wilshire Boulevard, Suite 600 Los Angeles, CA 90010	<u>Quarterly</u>	25th of the month following the period reported For January, February and March <u>DUE: April 25</u> for April, May and June <u>DUE: July 25</u> For July, August and September <u>DUE: October 25</u> For October, November and December <u>DUE: January 25, 2006</u>
Special Reports, surveys and questionnaires as may be requested by CFHC or its funding source	<u>Specified Date</u>	Specified Date

STATEMENT OF REVENUE AND EXPENSE REPORT

Project Name: Kaiser Male Services Program

Budget Period: 1/1/05-12/31/05

Agency Name: LA County Dept. of Health Services

DESCRIPTION	BUDGET	QUARTERLY EXPENDITURES				YEAR-TO-DATE	BUDGET BALANCE
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
Personnel							
Salaries & Wages						-	-
Fringe Benefits						-	-
TOTAL PERSONNEL	-	-	-	-	-	-	-
Other Costs							
Equipment						-	-
Consultants						-	-
Medical Supplies						-	-
Laboratory Costs						-	-
Office Supplies						-	-
Duplication & Printing						-	-
Health Education Supplies						-	-
Utilities & Communication						-	-
Travel						-	-
Training						-	-
Lease /Rental						-	-
Marketing						-	-
Outreach						-	-
Incentives						-	-
Other Expenses: (Specify)						-	-
						-	-
						-	-
						-	-
						-	-
TOTAL OTHER COSTS	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-

Prepared by: _____

Telephone No. _____

Approved by: _____

Date: _____

Contract No. H-212729-4

FAMILY PLANNING PROGRAM SUBCONTRACT AGREEMENT

Amendment No. 4

THIS AMENDMENT is made and entered into this _____ day
of _____, 2005,

by and between

COUNTY OF LOS ANGELES (hereafter
"County"),

and

LOS ANGELES BIOMEDICAL RESEARCH,
INSTITUTE, formerly known as
HARBOR-UCLA RESEARCH AND
EDUCATION INSTITUTE, a non-profit
corporation (hereafter
"Contractor").

WHEREAS reference is made to that certain document entitled
"FAMILY PLANNING PROGRAM SUBCONTRACT AGREEMENT", dated June 12,
2001, and further identified as County Agreement No. H-212729,
between the County and Los Angeles Biomedical Research Institute,
formerly known as Harbor-UCLA Research and Education Institute
("Contractor") and any Amendments thereto (all hereafter referred
to as "Agreement "); and

WHEREAS, it is the intent of the parties hereto to amend
Agreement to increase the County's maximum obligation and make
other hereinafter designated changes; and

WHEREAS, said Agreement provides that changes may be made in

the form of a written amendment which is formally approved and executed by the parties.

NOW, THEREFORE, the parties hereto agree as follows:

1. This Amendment shall become effective date of Board approval.

2. Paragraph 1, TERM, shall be revised as follows:

"1. TERM: The term of this Agreement shall commence on January 1, 2001 and shall continue in full force and effect through December 31, 2005, subject to the availability of Federal Title X funding for family planning basic contraceptive services, Special Population/with Partnering Plan Project and funding allocations from California Family Health Council, Inc. for the Male Services Program. This Agreement may be terminated, with or without cause, by either party upon giving of at least thirty (30) days' prior written notice thereof to the other party.

If for any reason Federal Title X funding, is terminated or reduced, County shall thereupon have the right to adjust the funding of this Agreement in whole or in part as of said date. Notice of such adjustment shall be served upon Contractor in writing.

Notwithstanding any other provision of this Paragraph, the failure of Contractor or its officers, agents, or employees to

comply with the terms of this Agreement shall constitute a material breach hereof and the Agreement may be terminated immediately. Failure to exercise this right of termination shall not constitute waiver of such right, which may be exercised at any subsequent time.

County may also suspend the performance of services hereunder, in whole or in part, upon the giving of at least a thirty-day written notice to Contractor. County's notice shall set forth the reasons for the suspension, the extent of the suspension, and the requirements for full restoration of the performance obligations.

3. Paragraph 2, STATEMENT OF WORK, shall be revised in its entirety as follows:

"2. STATEMENT OF WORK: Contractor shall, in a satisfactory and proper manner, perform the functions and services described in Exhibits B, B-1, B-2, B-3, B-4, and B-5 "Statement of Work", attached hereto and incorporated herein by reference for the provision of family planning services."

4. Paragraph 3, MAXIMUM COUNTY OBLIGATION, shall be revised to add subparagraph F as follows:

"3. MAXIMUM COUNTY OBLIGATION:

F. County's maximum obligation for the services as stated in Exhibit B-5 for the Male Services Program

provided by Contractor hereunder during the period effective date of Board approval through December 31, 2005, shall not exceed, Thirty-Five Thousand, Four Hundred Sixteen Dollars (\$35,416).

Such obligation shall be set forth in Exhibit C-5.

5. Paragraph 16, SPECIAL REPORTING REQUIREMENTS, shall be revised to read as follows:

"16. SPECIAL REPORTING REQUIREMENTS: Contractor shall submit to County the following required reports in compliance with the dates and conditions specified here below:

<u>Report Title</u>	<u>Frequency Submission</u>	<u>Date Due To County</u>
Family Planning Annual Report (FPAR)	Semi-annually	First Thursday in July and first Friday in January
Statement of Revenue Expenditures Reports	Quarterly	Third Friday in April, July, October and second Friday in January
Special Reports, Data, Specified by Surveys/Questionnaires County/CFHC requested by CFHC, its funding source and/or County		Specified by County/CFHC
Males Services Program	Quarterly	3 rd Quarter Report October 25, 2005
		4 th Quarter Report January 25, 2006

Failure to submit required or requested Reports may result

in withholding payment of CFHC funds under this Agreement or may be considered a breach of contract which may result in termination of the Agreement. Enforcement of contractual provisions for reporting are in accordance with CFHC Board of Directors policy dated November 22, 2002.

County may require Contractor's preparation of additional special reports upon thirty (30) days' notice to Contractor.

Insofar as they directly affect the herein described County Department of Health Services' Basic Contraceptive Services or Special projects or "Title X Family Planning Program", County must be notified immediately of any other grants or contracts directly affecting Title X services received during the term of this Agreement. Notification must include the name of the funding source, grant or contract, the amount of the grant or contract, and a brief description of the services to be provided."

6. Paragraph 62. ENTIRE AGREEMENT, shall be amended to read as follows:

"62. ENTIRE AGREEMENT: The body of this Agreement, Exhibits A, A-1, A-2 B, B-1, B-2, B-3, B-4, B-5 C, C-1, C-2, C-3, C-4, C-5, D, E, and F attached hereto, shall constitute the complete and exclusive statement of understanding between the parties which supersedes all previous agreements, written or oral,

and all other communications between the parties relating to the subject matter of this Agreement. In the event of any conflict or inconsistency in the definition or interpretation of any word, responsibility, service, or schedule, between the body of this Agreement and the other above referenced documents, or between such other documents, such conflict or inconsistency shall be resolved by giving precedence first to the body of this Agreement and then to such other documents according to the following priority:

1. Exhibits A, A-1 and A-2
2. Exhibits B, B-1, B-2, B-3, B-4 and B-5
3. Exhibits C. C-1, C-2, C-3, C-4 and C-5
4. Exhibit D
5. Exhibit E
6. Exhibit F"
7. Effective date of Board approval, Exhibits B-5 and C-5 shall be added to the Agreement.
8. Except for the changes set forth herein above, Agreement shall not be changed in any other respect by this Amendment.

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IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment to be subscribed by its Director of Health Services, and Contractor has caused this Amendment to be subscribed in its behalf by its duly authorized officer, the day, month, and year first above written.

COUNTY OF LOS ANGELES

By _____
Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE
Contractor

By _____
Signature

Printed Name

Title _____
(AFFIX CORPORATE SEAL HERE)

APPROVED AS TO FORM
BY THE OFFICE OF THE COUNTY COUNSEL

APPROVED AS TO CONTRACT
ADMINISTRATION:

Department of Health Services

By _____
Cara O'Neill, Chief
Contracts and Grants

AMENDCD. 4060
KH:kh:7/27/05

Male Services Program
Statement of Work
BOARD APPROVAL DATE to December 31, 2005

Agency Name: LOS ANGELES COUNTY DEPT. OF HEALTH SERVICES Subcontractor: LABioMed Women's Hlth. Care Clinic
 Title: Clinic site #2908
 Goal: To increase access to reproductive education, information and clinical services for males 25 and older.

Objective	Activity	Staff Responsible	Evaluation
2. Agency will provide appropriate male oriented materials to male clients 25 and older throughout CY 2005	a. Select materials from CFHC list or use own materials. If using materials that are not on CFHC list, submit samples of other materials to be used. b. Order and distribute materials within clinic and community.	Outreach Coordinator Outreach Coordinator	<ul style="list-style-type: none"> Maintain catalog of male educational materials purchased Submit quarterly estimation with the Quarterly Progress Report of the number of educational brochures distributed to males 25 and older
3. Agency will increase male clients 25 and older by 10% over those served in CY 2004	a. Provide male medical services such as: <ul style="list-style-type: none"> Complete male physical exams STD screening / testing and treatment Sexual reproductive health counseling and education. 	Clinic Staff	<ul style="list-style-type: none"> An increase of male clients 25 and older served, as reported on the Quarterly Progress Report and Family Planning Annual Report.
4. Agency will participate in CFHC evaluation activities including surveys, site visits, and focus group discussions.	<ul style="list-style-type: none"> Agency will participate in CFHC evaluation activities including surveys, site visits, and focus group discussions. 	Medical Director Director of Clinical Services Outreach Coordinator	<ul style="list-style-type: none"> Information about the Clinic's progress toward program objectives will be compiled and submitted as required; Clinic representatives will participate in CFHC's evaluation activities as scheduled.

Male Services Program

Statement of Work

Board Approval Date to December 31, 2005

Board Approval Date

Agency Name: Los Angeles County Dept. of Health Services Subcontractor: LABioMed Women's Hlth. Care Clinic
Title X clinic site #2908

Goal: To increase access to reproductive education, information and clinical services for males 25 and older.

Objective	Activity	Staff Responsible	Evaluation
1. Agency will develop, add, or maintain their current outreach strategy in order to reach (300) males 25 and older.	<p>a. Create or maintain male outreach strategies, Such as: (select a minimum of three activities)</p> <ul style="list-style-type: none"> • <input type="checkbox"/> Hire and train outreach worker(s) • <input checked="" type="checkbox"/> Create a local marketing campaign • <input checked="" type="checkbox"/> Develop web based information and education for male services • <input type="checkbox"/> Television, radio, or billboard marketing • <input checked="" type="checkbox"/> Incentives program • <input checked="" type="checkbox"/> Identify strategies and resources to reach males 25 and older <p>b. Develop tracking mechanism to record outreach contacts to males 25 and older</p> <p>c. Reach (300) males 25 and older through outreach.</p>	<p>Outreach Coordinator</p> <p>Outreach Coordinator</p> <p>Outreach Coordinator</p>	<ul style="list-style-type: none"> • Narrative description of implementation of outreach strategies will be submitted with the Quarterly Progress Report • Maintain and submit documentation of the progress with outreach efforts on the Quarterly Progress report

LOS ANGELES BIOMEDICAL RESEARCH INSTITUTE
MALE SERVICES PROGRAM

<u>I. PERSONNEL</u>	<u>ANNUAL SALARY</u>	<u># OF MONTHS</u>	<u>% OF TIME</u>	<u>TOTAL BUDGET</u>
Outreach Coordinator	\$34,848	12	34.22%	\$ 11,924
Total Salaries & Wages				<u>11,924</u>
Fringe Benefits		FB Rate:	33.00%	3,935
TOTAL PERSONNEL				15,859
<u>II. OTHER COSTS</u>				
Consultant				1,500
Medical Supplies				720
Laboratory Costs				2,250
Office Supplies				1,440
Duplication and Printing				800
Health Education Supplies				1,080
Travel				432
Marketing				750
Incentives				6,000
Other Expenses (Specify):				
Research administrative & support services				2,385
Taxi vouchers				2,200
TOTAL OTHER COSTS				\$ 19,557
				\$ 35,416
				TOTAL BUDGET